

CERTIFICATE

TO THE CLERK OF: GRANT COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
GRANT COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2012 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2013.

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FUND K.S.A.				
GENERAL 79-1946	6	7,668,887	4,648,753	16.351
ROAD & BRIDGE 68-5-100	7	2,920,000	2,356,924	8.290
AIRPORT 3-121	8	190,200	66,667	0.235
HEALTH 65-204	9	460,750	124,158	0.437
COUNTY BUILDING 19-117	10	722,700	284,271	1.000
PARK MAINTENANCE 19-2803c	11	290,100	235,092	0.827
NOXIOUS WEED 2-1318	12	197,141	156,737	0.552
AMBULANCE 65-6113	13	579,406	415,944	1.463
RURAL FIRE 19-3610	14	206,740	192,870	0.679
BOARD ON AGING 75-5914	15	390,174	390,174	1.373
EMPLOYEE'S BENEFITS 12-16,102	16	1,985,000	1,468,972	5.167
LIBRARY 12-1220	17	544,686	529,030	1.861
SPECIAL EQUIPMENT 12-1,117	18	450,000	0	- 0 -
BOND AND INTEREST 10-113	19	2,767,525	2,675,084	9.409
SPECIAL ALCOHOL AND DRUG 65-4060	20	15,192	0	- 0 -
ROAD MACHINERY 68-141G	21			
SPECIAL HIGHWAY IMPROVEMENT 68-589	22			
RURAL FIRE EQUIPMENT 19-119	23			
AMBULANCE EQUIPMENT 19-119	24			
NOXIOUS WEED EQUIPMENT 2-1318	25			
TOTALS		19,388,501	13,544,676	
PUBLICATION				
FINAL ASSESSED VALUATION		284,315,978		47.644

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

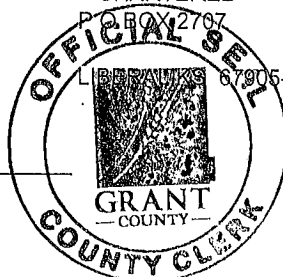
HAY - RICE & ASSOCIATES,
CHARTERED

PO BOX 2707
L 67905-2707

Shirley McNeary
Paul Higgs
Mark Long
GOVERNING BODY

ATTEST: August 21, 2012

Shela Brown
COUNTY CLERK



COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2012 BUDGET		<u>13,986,038</u>
2. DEBT SERVICE LEVY IN 2012 BUDGET		<u>0</u>
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>13,986,038</u>
2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2012:		<u>83,538</u>
5. INCREASE IN PERSONAL PROPERTY FOR 2012		
5a. PERSONAL PROPERTY 2012	<u>3,099,692</u>	
5b. PERSONAL PROPERTY 2011	<u>3,063,066</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u>36,626</u>
6. VALUATION OF ANNEXED TERRITORY FOR 2012:		
6a. REAL ESTATE		
6b. STATE ASSESSED		
6c. NEW IMPROVEMENTS		
6d. TOTAL ADJUSTMENT		<u>0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2012:		
7a. REAL ESTATE	<u>17</u>	
7b. STATE ASSESSED		
7c. NEW IMPROVEMENTS		
7d. TOTAL ADJUSTMENT		<u>17</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		<u>120,181</u>
9. TOTAL ESTIMATED VALUATION JULY 1, 2012		<u>284,270,762</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		<u>284,150,581</u>
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		<u>0.00042</u>
12. AMOUNT OF INCREASE (11 TIMES 3)		<u>5,915</u>
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		<u>13,991,953</u>
14. DEBT SERVICE LEVY IN THIS 2012 BUDGET		<u>0</u>
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u>\$13,991,953</u>
IF THE 2013 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDG		<u>13,544,676</u>

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2011 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2012 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2013		
		MVT	RVT	16/20 VEH TAX
GENERAL	5,551,176	116194	2947	10084
ROAD & BRIDGE	2,359,138	49380	1252	4285
AIRPORT	123,193	2579	65	224
HEALTH	62,858	1316	33	114
COUNTY BUILDING	285,735	5981	152	519
EMPLOYEE BENEFITS	1,404,888	29406	746	2552
AMBULANCE	403,856	8453	214	734
PARK	243,280	5092	129	442
NOXIOUS WEED	155,302	3251	82	282
RURAL FIRE DISTRICT	185,929	3892	99	338
BOARD ON AGING	0	0	0	0
LIBRARY	515,585	10792	274	937
BOND & INTEREST	2,695,098	56412	1431	4896
TOTAL	13,986,038	292,748	7,425	25,406

0.02093
MVT FACTOR

0.00053
RVT FACTOR

0.00182
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2012.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2011 AMOUNT	2012 AMOUNT	2013 AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	50,000	150,000	150,000	12-1,117
ROAD & BRIDGE	SPECIAL HWY	450,000			68-589
ROAD & BRIDGE	SPECIAL EQUIP	450,000			68-141f
FIRE DISTRICT	SPECIAL FIRE EQUIP.	50,000			19-3612c
NOXIOUS WEEDS	SPECIAL WEED EQUIP	45,000			2-1318
AMBULANCE	SPECIAL AMBULANCE	40,000			12-1,117
TOTAL		1,085,000	150,000	150,000	

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTANDING 1/1/2012	DATE DUE		AMOUNT DUE 2012		AMOUNT DUE 2013	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
LIBRARY BUILDING	April-03	5.30	1,800,000	0	5-1 & 11-1	11-1				20,000
LIBRARY BUILDING - COOP	2003	0.00%	200,000	40,000	N/A	6-18				
CARE HOME BONDS	2006	4.50%	7,750,000	755,000	4-1 & 10-1	10-1	27,558	755,000	125,525	815,000
CARE HOME BDS REFUNDED	2,011	VARIOUS		4,405,000			126,275	25,000		
HOSPITAL - A	2007	VARIOUS	9,750,000	7,800,000	4-1 & 10-1	10-1	291,525	650,000	268,450	650,000
HOSPITAL - B	2008	VARIOUS	9,750,000	7,800,000	4-1 & 10-1	10-1	259,025	650,000	238,550	650,000
TOTAL				20,800,000			704,383	2,100,000	632,525	2,135,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 1/1/2012	PAYMENTS DUE 2012	PAYMENTS DUE 2013
NONE							
TOTAL							

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		1,283,321	1,590,969	1,897,159
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		5,718,164	5,546,807	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		20,634	14,878	10,000
INTEREST ON DELINQUENT TAXES		7,705	9,000	9,000
MOTOR VEHICLE TAX		120,151	120,000	129,225
MINERAL PRODUCTION TAX		273,065	287,930	250,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		40,810	45,000	40,000
MORTGAGE REGISTRATION FEES		102,711	250,000	75,000
MOTOR VEHICLE INSPECTION		5,223	5,000	5,000
MOTOR VEHICLE REGISTRATION		8,400	15,000	15,000
ANTIQUE TAGS		915	750	750
LEINHOLDERS FEES				
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		48,795	45,000	45,000
INTEREST ON TAXES		4,409	4,500	4,500
CHARGES FOR SERVICES:				
TRANSFER STATION FEES		276,098	300,000	300,000
OTHER:				
MISCELLANEOUS		31,615	30,000	30,000
GRANTS AND EMERGENCY MANAGEMENT		16,625	20,000	20,000
CITY OF ULYSSES		137,108	120,000	120,000
REIMBURSEMENTS		36,467	35,000	35,000
LAW ENFORCEMENT		30,340	30,000	30,000
ROYALTIES		4,504	4,500	4,500
SALE OF ASSETS		55,910	0	
TOTAL RECEIPTS		6,939,649	6,883,365	1,122,975
RESOURCES AVAILABLE		8,222,970	8,474,334	3,020,134

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
RESOURCES AVAILABLE		8,222,970	8,474,334	3,020,134
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		70,793	64,000	70,000
COMMODITIES		244	1,000	1,000
CONTRACTUAL		16,247	20,000	22,000
CAPITAL OUTLAY		0		
TOTAL		87,284	85,000	93,000
COUNTY CLERK				
PERSONAL SERVICE		85,179	95,000	95,000
COMMODITIES		4,374	6,000	6,000
CONTRACTUAL		6,822	9,000	9,000
CAPITAL OUTLAY				
TOTAL		96,375	110,000	110,000
COUNTY TREASURER				
PERSONAL SERVICE		126,838	135,800	137,400
COMMODITIES		6,700	5,800	8,500
CONTRACTUAL		12,630	15,400	16,100
CAPITAL OUTLAY		469		
TOTAL		146,637	157,000	162,000
COUNTY ATTORNEY				
PERSONAL SERVICE		56,177	60,000	60,000
COMMODITIES		2,213	3,000	3,000
CONTRACTUAL		181,227	175,000	175,000
CAPITAL OUTLAY				2,500
TOTAL		239,617	238,000	240,500
CLERK OF DISTRICT COURT				
COMMODITIES		10,943	10,500	10,500
CONTRACTUAL		82,322	124,500	124,500
CAPITAL OUTLAY		3,636		
TOTAL		96,901	135,000	135,000
COURTHOUSE GENERAL				
PERSONAL SERVICE		21,913	30,000	30,000
COMMODITIES		21,948	25,000	25,000
CONTRACTUAL		209,286	220,000	445,000
CAPITAL OUTLAY		128,517		500,000
TOTAL		381,664	275,000	1,000,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
REGISTER OF DEEDS				
PERSONAL SERVICE		86,004	93,336	92,000
COMMODITIES		1,581	1,700	1,650
CONTRACTUAL		5,447	6,735	7,190
CAPITAL OUTLAY				
TOTAL		93,032	101,771	100,840
APPRaiser				
PERSONAL SERVICE		68,578	75,728	75,406
COMMODITIES		3,396	5,000	187,205
CONTRACTUAL		169,668	187,155	5,000
CAPITAL OUTLAY				500
TOTAL		241,642	267,883	268,111
DATA PROCESSING				
COMMODITIES				
CONTRACTUAL		58,466	61,500	66,000
CAPITAL OUTLAY				
TOTAL		58,466	61,500	66,000
BUILDING INSPECTION				
CONTRACTUAL SERVICES		54,727	49,000	48,873
APPROPRIATIONS				
TOTAL GENERAL GOVERNMENT		1,496,345	1,480,154	2,224,324
ELECTION				
PERSONAL SERVICES		44,773	55,000	55,000
COMMODITIES		1,945	7,000	7,000
CONTRACTUAL		5,860	11,000	11,000
CAPITAL OUTLAY		0		
TOTAL		52,578	73,000	73,000
PUBLIC SAFETY:				
SHERIFF				
PERSONAL SERVICE		659,627	665,000	677,472
COMMODITIES		79,682	95,000	117,000
CONTRACTUAL		163,448	175,000	195,400
CAPITAL OUTLAY		2,533		
TOTAL		905,290	935,000	989,872
EMERGENCY MANAGEMENT:				
PERSONAL SERVICE		55,150	63,000	63,000
COMMODITIES		3,762	9,250	9,750
CONTRACTUAL		12,808	19,150	20,650
CAPITAL OUTLAY		18,534		
TOTAL		90,254	91,400	93,400

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
JUVENILE DETENTION CONTRACTUAL		30,604	46,345	46,313
TOTAL PUBLIC SAFETY		1,026,148	1,072,745	1,129,585
NATURAL RESOURCES: TRANSFER STATION				0
PERSONAL SERVICES CONTRACTUAL		132,443	136,000	143,066
COMMODITIES		191,662	220,117	284,100
CAPITAL OUTLAY/TRANSFER		35,444	44,000	61,600
		244	101,200	100,000
TOTAL		359,793	501,317	588,766
EXTENSION COUNCIL APPROPRIATION TO BOARD		170,000	174,000	180,000
SOIL CONSERVATION APPROPRIATION TO BOARD		25,000	25,000	25,000
FAIR MAINTENANCE ACTIVITY CENTER MAINTENANCE		63,704	62,325	65,000
WEATHER MODIFICATION CONTRACTUAL				
TOTAL NATURAL RESOURCES		618,497	762,642	858,766
HEALTH: HOSPITAL BOARD		1,049,840	1,049,844	1,050,000
BOARD OF AGING		400,000	400,000	
MENTAL HEALTH		108,768	108,768	114,206
DEVELOPMENTALLY DISABLED		66,600	66,600	82,093
TOTAL HEALTH		1,625,208	1,625,212	1,246,299
SOCIAL SERVICES: HOME FOR AGED MAINTENANCE		1,026,265	1,021,824	1,010,676
ASSISTED LIVING		63,811	88,422	121,237
TOTAL SOCIAL SERVICES		1,090,076	1,110,246	1,131,913
		0	0	0
ECONOMIC DEVELOPMENT: REVOLVING FUND CONTRACTUAL				0
				100,000
TOTAL ECONOMIC DEVELOPMENT		0	0	100,000
CULTURAL AND RECREATION: HISTORICAL APPROPRIATION		130,000	142,000	142,000
TOTAL		130,000	142,000	142,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
TRANSFER TO SPECIAL EQUIPMENT		50,000	150,000	150,000
OTHER APPROPRIATION		528,149	30,000	325,000
APPROPRIATION - WEKANDO		15,000	131,176	288,000
TOTAL EXPENDITURES		6,632,001	6,577,175	7,668,887
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,590,969	1,897,159	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				7,668,887
TAX REQUIRED				4,648,753
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				4,648,753
BUDGET AUTHORITY		7,789,315	7,719,785	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		153,516	149,426	130,158
AD VALOREM TAX		2,303,631	2,341,093	XXXXXXXXXXXXXXX
DELINQUENT TAX		9,693	7,244	7,000
MOTOR VEHICLE TAX		67,955	53,237	54,918
SPECIAL CITY/CO HWY FUND		355,934	347,795	345,000
COUNTY EQUALIZATION FUND		10,103	11,363	11,000
STATE OF KANSAS REIMBURSEMENT		109,147		
CHARGES FOR SERVICES:				
COUNTY ENGINEER		18,937	15,000	15,000
TOTAL RECEIPTS		2,875,400	2,775,732	432,918
RESOURCES AVAILABLE		3,028,916	2,925,158	563,076
EXPENDITURES:				
MAINTENANCE				
PERSONAL SERVICE		679,270	800,000	835,000
CONTRACTUAL		104,614	175,000	196,900
COMMODITIES		918,459	1,350,000	1,366,605
CAPITAL OUTLAY		1,245	100,000	180,000
TOTAL		1,703,588	2,425,000	2,578,505
ADMINISTRATIVE				
PERSONAL SERVICE		195,086	225,000	224,500
CONTRACTUAL		63,959	120,000	100,950
COMMODITIES		5,980	10,000	5,800
CAPITAL OUTLAY		10,877	15,000	10,245
TOTAL		275,902	370,000	341,495
TRANSFERS - SPEC HWY		450,000		
TRANSFERS - SPEC EQUIP		450,000		
TOTAL EXPENDITURES		2,879,490	2,795,000	2,920,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		149,426	130,158	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,920,000
TAX REQUIRED				2,356,924
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				2,356,924
BUDGET AUTHORITY		2,920,000	2,920,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		112,640	104,174	93,065
AD VALOREM TAX		24,103	122,336	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		155	107	100
MOTOR VEHICLE TAX		1,406	768	2,868
RENTS		21,394	25,000	25,000
ROYALTY		4,406	2,580	2,500
MISCELLANEOUS		4,839		
TOTAL RECEIPTS		56,303	150,791	30,468
RESOURCES AVAILABLE		168,943	254,965	123,533
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		57,034	72,900	90,200
COMMODITIES		1,190		
CAPITAL OUTLAY		1,850	9,000	
COUNTY SHARE OF PROJECT		4,695	80,000	100,000
TOTAL EXPENDITURES		64,769	161,900	190,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		104,174	93,065	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				190,200
TAX REQUIRED				66,667
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				66,667
BUDGET AUTHORITY		165,000	161,900	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		215,250	284,971	164,629
AD VALOREM TAX		218,989	62,824	XXXXXXXXXXXXXXX
DELINQUENT TAX		819	500	500
MOTOR VEHICLE TAX		5,048	5,058	1,463
CHARGES FOR SERVICES		169,291	125,000	125,000
FEDERAL REIMBURSEMENTS & GRANTS		55,613	45,000	45,000
TOTAL RECEIPTS		449,760	238,382	171,963
RESOURCES AVAILABLE		665,010	523,353	336,592
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		217,961	209,724	281,000
CONTRACTUAL		60,845	59,000	83,750
COMMODITIES		88,359	79,000	96,000
CAPITAL OUTLAY		12,874	11,000	
TOTAL EXPENDITURES		380,039	358,724	460,750
UNENCUMBERED CASH BALANCE, DECEMBER 31		284,971	164,629	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				460,750
TAX REQUIRED				124,158
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				124,158
BUDGET AUTHORITY		438,092	407,653	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2013

COURTHOUSE BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		470,686	346,617	431,638
AD VALOREM TAX		511	283,771	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		616	287	200
MOTOR VEHICLE TAX		8,401	1,963	6,652
OTHER:				
CITY OF ULYSSES		0		
TOTAL RECEIPTS		9,528	286,021	6,852
RESOURCES AVAILABLE		480,214	632,638	438,490
EXPENDITURES:				
COMMODITIES		219	1,000	
CONTRACTUAL SERVICES		129,378	200,000	722,700
HOSPITAL PROJECT				
CAPITAL OUTLAY		4,000		
CARE HOME PROJECT				
TOTAL EXPENDITURES		133,597	201,000	722,700
UNENCUMBERED CASH BALANCE, DECEMBER 31		346,617	431,638	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				722,700
TAX REQUIRED				284,210
DELINQUENCY COMPUTATION				61
AMOUNT OF 2012 AD VALOREM TAX				284,271
BUDGET AUTHORITY		500,000	585,700	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

PARK/BUILDING MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		68,325	36,346	23,895
AD VALOREM TAX		197,526	241,440	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		838	450	450
MOTOR VEHICLE TAX		5,894	4,559	5,663
OTHER:				
DONATIONS		500		
RENTS		33,146	25,000	25,000
TOTAL RECEIPTS		237,904	271,449	31,113
RESOURCES AVAILABLE		306,229	307,795	55,008
EXPENDITURES:				
CULTURAL AND RECREATION				
PERSONAL SERVICE		147,776	151,100	157,100
CONTRACTUAL		86,275	94,100	99,300
COMMODITIES		35,832	38,700	33,700
CAPITAL OUTLAY				
TOTAL EXPENDITURES		269,883	283,900	290,100
UNENCUMBERED CASH BALANCE, DECEMBER 31		36,346	23,895	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				290,100
TAX REQUIRED				235,092
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				235,092
BUDGET AUTHORITY		283,912	283,900	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2013

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		21,578	14,184	11,539
AD VALOREM TAX		128,862	154,125	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		494	250	250
MOTOR VEHICLE TAX		3,144	2,980	3,615
CHARGES FOR SALES AND SERVICES				
SALE OF CHEMICALS AND NOXIOUS WEED TRATMENTS		24,800	25,000	25,000
REIMBURSEMENTS - WEED EQUIPMENT				
TOTAL RECEIPTS		157,300	182,355	28,865
RESOURCES AVAILABLE		178,878	196,539	40,404
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		84,645	100,000	110,441
CONTRACTUAL		3,625	10,000	8,300
COMMODITIES		31,424	75,000	78,400
CAPITAL OUTLAY				
TRANSFER TO EQUIP FUND		45,000		
TOTAL EXPENDITURES		164,694	185,000	197,141
UNENCUMBERED CASH BALANCE, DECEMBER 31		14,184	11,539	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				197,141
TAX REQUIRED				156,737
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				156,737
BUDGET AUTHORITY		190,941	190,941	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		56,027	19,929	13,361
AD VALOREM TAX		340,716	400,666	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,361	700	700
MOTOR VEHICLE TAX		9,051	8,345	9,401
OTHER:				
FEES		123,025	140,000	140,000
DONATIONS AND GRANTS		27,928		
TOTAL RECEIPTS		502,081	549,711	150,101
RESOURCES AVAILABLE		558,108	569,640	163,462
EXPENDITURES:				
HEALTH				
PERSONAL SERVICE		407,889	435,549	460,676
CONTRACTUAL		53,551	51,500	51,500
COMMODITIES		30,421	44,230	37,230
CAPITAL OUTLAY		6,318	25,000	30,000
TRANSFERS		40,000		
TOTAL EXPENDITURES		538,179	556,279	579,406
UNENCUMBERED CASH BALANCE, DECEMBER 31		19,929	13,361	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				579,406
TAX REQUIRED				415,944
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				415,944
BUDGET AUTHORITY		543,468	556,279	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2013

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		11,723	18,271	9,042
AD VALOREM TAX		188,594	184,509	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		748	500	500
MOTOR VEHICLE TAX		4,913	4,298	4,328
GRANTS AND DONATIONS		9,255		
TOTAL RECEIPTS		203,510	189,307	4,828
RESOURCES AVAILABLE		215,233	207,578	13,870
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		55,837	74,000	79,500
CONTRACTUAL SERVICES		53,777	43,786	42,240
COMMODITIES		20,705	16,700	17,500
CAPITAL OUTLAY		16,643	24,050	22,500
TRANSFER		50,000	40,000	45,000
REIMBURSEMENTS				
TOTAL EXPENDITURES		196,962	198,536	206,740
UNENCUMBERED CASH BALANCE, DECEMBER 31		18,271	9,042	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				206,740
TAX REQUIRED				192,870
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				192,870
BUDGET AUTHORITY		201,378	198,536	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2013

BOARD ON AGING	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1			0	0
AD VALOREM TAX				XXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		0	0	0
EXPENDITURES:				
PERSONAL				308,699
CONTRACTUAL				52,975
COMMODITIES				23,000
CAPITAL OUTLAY				5,500
TOTAL EXPENDITURES		0	0	390,174
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				390,174
TAX REQUIRED				390,174
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				390,174
BUDGET AUTHORITY				
BUDGET LAW VIOLATION				
CASH BASIS LAW VIOLATION				

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		912,761	661,217	400,324
AD VALOREM TAX		1,176,822	1,393,912	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		4,875	3,000	3,000
MOTOR VEHICLE TAX		33,732	27,195	32,704
REIMBURSEMENTS		109,478	80,000	80,000
PREMIUM REFUND-BC/BS				
TOTAL RECEIPTS		1,324,907	1,504,107	115,704
RESOURCES AVAILABLE		2,237,668	2,165,324	516,028
EXPENDITURES:				
EMPLOYEE BENEFITS				
CONTRACTUAL		1,576,451	1,765,000	1,985,000
TOTAL EXPENDITURES		1,576,451	1,765,000	1,985,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		661,217	400,324	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,985,000
TAX REQUIRED				1,468,972
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				1,468,972
BUDGET AUTHORITY		1,980,000	1,990,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

	<u>ACTUAL</u> <u>2011</u>	<u>ESTIMATE</u> <u>2012</u>	<u>2013</u>
WORKCOMP	70,680	70,000	75,000
FICA	242,947	260,000	290,000
KPERS	225,955	240,000	275,000
HEALTH	1,001,835	1,150,000	1,300,000
UNEMPLOYMENT	11,959	15,000	15,000
OTHER	23,075	30,000	30,000
TOTAL EMPLOYEE BENEFITS	1,576,451	1,765,000	1,985,000

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		9,239	8,299	2,654
AD VALOREM TAX		511,863	511,523	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,988	1,000	1,000
MOTOR VEHICLE TAX		12,766	11,832	12,002
TOTAL RECEIPTS		526,617	524,355	13,002
RESOURCES AVAILABLE		535,856	532,654	15,656
EXPENDITURES:				
LIBRARY				
APPROPRIATIONS - LIBRARY BOARD		527,557	530,000	544,686
TOTAL EXPENDITURES		527,557	530,000	544,686
UNENCUMBERED CASH BALANCE, DECEMBER 31		8,299	2,654	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				544,686
TAX REQUIRED				529,030
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				529,030
BUDGET AUTHORITY		527,557	530,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

LIBRARY GENERAL FUNDS	425,000
LIBRARY SPECIAL BENEFITS	119,686. 105,000

ADOPTED BUDGET

SPECIAL EQUIPMENT RESERVE	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		361,041	370,909	300,000
GENERAL FUND		50,000	150,000	150,000
TOTAL RECEIPTS		50,000	150,000	150,000
RESOURCES AVAILABLE		411,041	520,909	450,000
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
COMMODITIES				
CARE HOME - PROJECT		0		
CAPITAL OUTLAY		40,132	220,909	450,000
TOTAL EXPENDITURES		40,132	220,909	450,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		370,909	300,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				450,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				0
BUDGET AUTHORITY		425,000	425,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2013

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		79,925	99,951	45,702
AD VALOREM TAX		3,019,120	2,674,347	XXXXXXXXXXXXXXXXXXXX
DELINQUENT TAX		11,464	6,000	4,000
MOTOR VEHICLE TAX		73,040	69,787	62,739
MISCELLANEOUS		6,333		
TOTAL RECEIPTS		3,109,957	2,750,134	66,739
RESOURCES AVAILABLE		3,189,882	2,850,085	112,441
EXPENDITURES:				
BOND PRINCIPLE		2,300,000	2,100,000	2,135,000
BOND INTERST		789,931	704,383	632,525
COMMISION AND POSTAGE				
TOTAL EXPENDITURES		3,089,931	2,804,383	2,767,525
UNENCUMBERED CASH BALANCE, DECEMBER 31		99,951	45,702	XXXXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,767,525
TAX REQUIRED				2,655,084
DELINQUENCY COMPUTATION				20,000
AMOUNT OF 2012 AD VALOREM TAX				2,675,084
BUDGET AUTHORITY		3,093,638	2,804,383	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

ALCOHOLIC TREATMENT FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		23,184	21,192	15,192
INTERGOVERNMENTAL:				
LIQUOR TAX		6,008		
TOTAL RECEIPTS		6,008	0	0
RESOURCES AVAILABLE		29,192	21,192	15,192
EXPENDITURES:				
ALCOHOLIC TREATMENT		8,000	6,000	15,192
TOTAL EXPENDITURES		8,000	6,000	15,192
UNENCUMBERED CASH BALANCE, DECEMBER 31		21,192	15,192	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				15,192
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				0
BUDGET AUTHORITY		30,900	27,036	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ROAD MACHINERY FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BAL., JANUARY 1	1,480,236
TRANSFER FROM	
ROAD AND BRIDGE FUND	450,000
RESOURCE AVAILABLE	1,930,236
EXPENDITURES:	
CAPITAL OUTLAY	15,714
TOTAL EXPENDITURES	15,714
UNENCUMBERED CASH BAL., DECEMBER 31	1,914,522

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BAL., JANUARY 1	1,937,478
TRANSFER FROM	
ROAD AND BRIDGE FUND	450,000
RESOURCE AVAILABLE	2,387,478
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	2,387,478

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BAL., JANUARY 1	207,435
TRANSFER FROM RURAL FIRE FUND	50,000
RESOURCE AVAILABLE	257,435
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	257,435

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BAL., JANUARY 1	141,318
TRANSFER FROM AMBULANCE FUND	40,000
OTHER	
RESOURCE AVAILABLE	181,318
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	181,318

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BAL., JANUARY 1	107,300
TRANSFER FROM NOXIOUS WEED FUND	45,000
RESOURCE AVAILABLE	152,300
EXPENDITURES: CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	152,300

STATE OF KANSAS
GRANT COUNTY
2013

PROSECUTOR'S TRAINING FUND	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BAL., JANUARY 1	277
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	969
RESOURCE AVAILABLE	1,246
EXPENDITURES:	
CONTRACTUAL SERVICES	
GENERAL GOVERNMENT	981
TOTAL EXPENDITURES	981
UNENCUMBERED CASH BAL., DECEMBER 31	265

STATE OF KANSAS
GRANT COUNTY
2013

COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BAL., JANUARY 1	25,842
CASH RECEIPTS	
CHARGES FOR SERVICES:	
DIVERSION FEES	8,615
RESOURCE AVAILABLE	34,457
EXPENDITURES AND TRANSFERS	
GENERAL GOVERNMENT	1,990
TOTAL EXPENDITURES	1,990
UNENCUMBERED CASH BAL., DECEMBER 31	32,467

STATE OF KANSAS
GRANT COUNTY
2013

911 TELEPHONE FUND	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BAL., JANUARY 1	104,038
CASH RECEIPTS	
CHARGES FOR SERVICES:	
TELEPHONE	31,872
RESOURCE AVAILABLE	135,910
EXPENDITURES AND TRANSFERS	
PUBLIC SAFETY	21,231
TOTAL EXPENDITURES	21,231
UNENCUMBERED CASH BAL., DECEMBER 31	114,679

STATE OF KANSAS
GRANT COUNTY
2013

REGISTER OF DEEDS TECHNOLOGY FUND	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BAL., JANUARY 1	23,143
CASH RECEIPTS	
CHARGES FOR SERVICES:	
REGISTER OF DEEDS-PROCESS FEE	9,366
USE OF MONEY & PROPERTY	
INTEREST	36
RESOURCE AVAILABLE	32,545
EXPENDITURES AND TRANSFERS	
CAPITAL OUTLAY	7,977
TOTAL EXPENDITURES	7,977
UNENCUMBERED CASH BAL., DECEMBER 31	24,568

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 21ST DAY OF AUGUST, 2012 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2012 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2013 EXPENDITURES AND AMOUNT OF 2012 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2013 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2011		2012		PROPOSED BUDGET 2013		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2012 AD VALOREM TAX	EST TAX RATE*
GENERAL	6,632,001	20.65	6,577,175	19.43	7,668,887	4,648,753	16.35
ROAD & BRIDGE	2,879,490	8.32	2,795,000	8.26	2,920,000	2,356,924	8.29
AIRPORT	64,769	0.09	161,900	0.43	190,200	66,667	0.23
HEALTH	380,039	0.79	358,724	0.22	460,750	124,158	0.44
COUNTY BUILDING	133,597	0.00	201,000	1.00	722,700	284,271	1.00
PARK/BUILDING MAINT.	269,883	0.71	283,900	0.85	290,100	235,092	0.83
NOXIOUS WEED	164,694	0.47	185,000	0.54	197,141	156,737	0.55
AMBULANCE	538,179	1.23	556,279	1.41	579,406	415,944	1.46
RURAL FIRE	196,962	0.68	198,536	0.65	206,740	192,870	0.68
BOARD ON AGING	0		0		390,174	390,174	1.37
EMPLOYEES' BENEFITS	1,576,451	4.25	1,765,000	4.92	1,985,000	1,468,972	5.17
LIBRARY	527,557	1.85	530,000	1.80	544,686	529,030	1.86
BOND & INTEREST	3,089,931	10.90	2,804,383	9.43	2,767,525	2,675,084	9.41
SPECIAL ALCOHOL	8,000		6,000		15,192	0	0.00
ROAD MACHINERY	15,714						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	0						
SPECIAL EQUIPMENT RESERVE	40,132		220,909		450,000	0	0.00
TOTALS	16,517,399	49.94	16,643,806	48.94	19,388,501	13,544,676	47.64
LESS: TRANSFERS	(1,085,000)		(150,000)		(150,000)		
NET EXPENDITURES	15,432,399		16,493,806		19,238,501		
TOTAL TAX LEVIED	13,867,414		13,986,038		XXXXXXXXXXXXX		
ASSESSED VALUATION	277,742,339		285,735,405		284,270,762		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2010		2011		2012		
G.O. BONDS	25,200,000		22,975,000		20,800,000		
REVENUE BONDS							
LEASE PURCHASE PRINCIPAL	0		0		0		
TOTAL	25,200,000		22,975,000		20,800,000		

*TAX RATES ARE EXPRESSED IN MILLS.

Sheila Brown
CLERK



Ulysses

Summary

Ordinance No. 1212, amending water rates based on meter size from \$9.35 to \$11.03 per month for 1" meters; from \$22.00 to \$25.96 per month for 1.5" meters; and from \$99.00 to \$116.82 per month for 2" meters. Additional water to the user based on volume; for 10,001-30,000 gallons from \$1.40 to \$1.65 per gallon. A complete copy of this ordinance is available at City Hall, 115 W. Grant Avenue. This summary certified by David

Summary

Ordinance No. 1213, amending residential and commercial sanitation rates based on volume with a 1-1/2 yard dumpster of \$12.00 per month for 5 pickups per week and 3 per week up to \$111.75 for 5 pickups per week. A complete copy of this ordinance is available at City Hall, 115 W. Grant Avenue. This

Summary

Ordinance No. 1214, amending sewer water from \$3.00 to \$3.54 per 1,000 gallons of water based on the volume, 1, 2012. A complete copy of this ordinance is available at City Hall, 115 W. Grant Avenue. This

Summary

Ordinance No. 1215, amending storm water fee from \$2.00 to \$2.36 per 1,000 gallons of water based on the volume, 1, 2012. A complete copy of this ordinance is available at City Hall, 115 W. Grant Avenue. This summary certified by David

Night Watchman Wanted

Night watchman wanted at Centerfire Feedyard. Must provide at least three personal references and work history that can be checked. Duties include unloading cattle, penning cattle, and completing paperwork from truck drivers. You will check bunks several times a night, check feed mill and water systems. Centerfire Feedyard provide excellent wages and benefits. Call 620-356-2010 to set up an interview.

Thanks
for
Reading

PUBLIC NOTICE

First published in The Ulysses News on Thursday, August 2, 2012, 2x

STATE OF KANSAS
GRANT COUNTY
2013

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 21ST DAY OF AUGUST, 2012 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2012 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2013 EXPENDITURES AND AMOUNT OF 2012 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2013 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

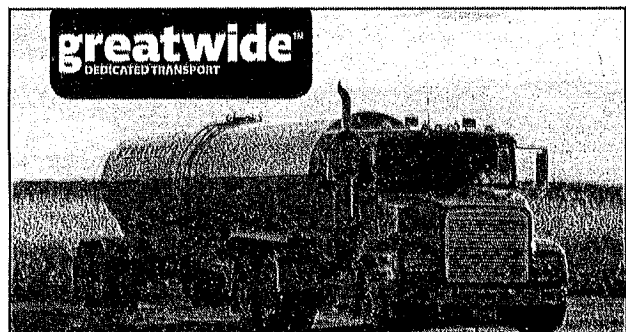
FUND	2011		2012		PROPOSED BUDGET 2013		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2012 AD VALOREM TAX	EST TAX RATE*
GENERAL	6,632,001	20.65	6,677,175	19.43	7,668,887	4,046,763	16.35
ROAD & BRIDGE	2,879,490	8.32	2,795,000	8.26	2,920,000	2,356,924	8.29
AIRPORT	64,768	0.09	161,800	0.43	190,200	66,667	0.23
HEALTH	380,039	0.79	358,724	0.22	460,760	124,168	0.44
COUNTY BUILDING	133,597	0.00	201,000	1.00	722,700	284,271	1.00
PARK/BUILDING MAINT.	269,883	0.71	283,900	0.86	290,100	236,092	0.83
NOXIOUS WEED	184,694	0.47	185,000	0.64	197,141	166,737	0.65
AMBULANCE	538,179	1.23	556,279	1.41	579,406	415,044	1.46
RURAL FIRE	196,962	0.58	198,636	0.65	206,740	192,870	0.68
BOARD ON AGING	0		0		390,174	390,174	1.37
EMPLOYEES' BENEFITS	1,576,461	4.25	1,766,000	4.92	1,985,000	1,468,972	5.17
LIBRARY	527,557	1.85	530,000	1.80	544,686	529,030	1.86
BOND & INTEREST	3,089,931	10.90	2,804,383	9.43	2,767,625	2,675,084	9.41
SPECIAL ALCOHOL	8,000		6,000		15,192	0	0.00
ROAD MACHINERY	16,714						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	0						
SPECIAL EQUIPMENT RESERVE	40,132		220,909		450,000	0	0.00
TOTALS	16,517,399	49.94	16,643,806	48.94	19,388,601	13,544,676	47.64
LESS: TRANSFERS	(1,085,000)		(150,000)		(150,000)		
NET EXPENDITURES	15,432,399		16,493,806		19,238,601		
TOTAL TAX LEVIED	13,887,414		13,986,038		XXXXXXXXXXXX		
ASSESSED VALUATION	277,742,339		285,735,406		284,270,762		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2010		2011		2012		
G.O. BONDS	25,200,000		22,975,000		20,800,000		
REVENUE BONDS							
LEASE PURCHASE PRINCIPAL	0		0		0		
TOTAL	25,200,000		22,975,000		20,800,000		

*TAX RATES ARE EXPRESSED IN MILLS.

Sheila Brown
CLERK



Call Shayla or Kendra at
356-1201 or email
ulynews3@pld.com to
advertise.



PUBLIC NOTICE

First published in The Ulysses News on Thursday

NOTICE OF BUDGET HEARING

STATE OF KANSAS
GRANT COUNTY
2013

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 21ST DAY OF AUGUST, 2012 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2012 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2013 EXPENDITURES AND AMOUNT OF 2012 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2013 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2011		2012		PROPOSED BUDGET 2013		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2012 AD VALOREM TAX	EST TAX RATE*
GENERAL	6,632,001	20.65	6,577,175	19.43	7,668,887	4,648,753	16.35
ROAD & BRIDGE	2,879,490	8.32	2,795,000	8.26	2,920,000	2,356,924	8.29
AIRPORT	64,769	0.09	161,900	0.43	190,200	66,667	0.23
HEALTH	380,039	0.79	358,724	0.22	460,750	124,158	0.44
COUNTY BUILDING	133,597	0.00	201,000	1.00	722,700	284,271	1.00
PARK/BUILDING MAINT.	269,883	0.71	283,900	0.85	290,100	235,092	0.83
NOXIOUS WEED	164,694	0.47	185,000	0.54	197,141	156,737	0.55
AMBULANCE	538,179	1.23	556,279	1.41	579,406	415,944	1.46
RURAL FIRE	196,962	0.68	198,536	0.65	206,740	192,870	0.68
BOARD ON AGING	0		0		390,174	390,174	1.37
EMPLOYEES' BENEFITS	1,576,451	4.25	1,765,000	4.92	1,985,000	1,468,972	5.17
LIBRARY	527,557	1.85	530,000	1.80	544,686	529,030	1.86
BOND & INTEREST	3,089,931	10.90	2,804,383	9.43	2,767,525	2,675,084	9.41
SPECIAL ALCOHOL	8,000		6,000		15,192	0	0.00
ROAD MACHINERY	15,714						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	0						
SPECIAL EQUIPMENT RESERVE	40,132		220,909		450,000	0	0.00
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*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

HAY·RICE&ASSOCIATES
C E R T I F I E D P U B L I C A C C O U N T A N T S
CHARTERED

LIBERAL

J.H. HAY, CPA
STEPHEN G. RICE, CPA
CRAIG HAY, CPA
DUSTIN ORMISTON, CPA
RODNEY K. HAY, CPA

21 PLAZA DRIVE
P.O. BOX 2707
LIBERAL, KS 67905-2707
(620) 624-8471
FAX (620) 624-9260
HRA@hayrice.com

July 25, 2012

Sheila Brown
Grant County Clerk
108 S. Glenn St.
Ulysses, KS 67880

Re: 2013 Budget

Dear Sheila:

Enclosed are two copies of the Grant County 2013 Budget and the Notice of Hearing form for publication in the newspaper. After the budget hearing and budget approval, these should be signed by you on the Certificate and the Notice of Hearing. The Certificate also needs to be signed by the commissioners. Distribution should be as follows:

One Copy to County Clerk

One Copy to the County Clerk to send to the Division of Accounts and Reports

Notice of Hearing Copy to Newspaper

Should you have any questions, please do not hesitate to contact us.

Hay·Rice & Associates, Chartered

Encl.